## Institutional Planning and Effectiveness Committee 2020 - 2021 Mid-Year Report



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## **Committee - Institutional Planning and Effectiveness**

**Purpose Statement:** Monitor and assess the ongoing effectiveness of the integrated institutional planning processes through the implementation of the Strategic Plan.

Membership: • Administrative co-chair appointed by the Superintendent/President or his/her designee, Co-chair

- Vice President of Academic Senate, Co-Chair
- Three faculty appointed by the Academic Senate
- One classified employee appointed by classified employees
- One Dean or Director from each of these areas; Academic Services, Administrative Services, Student Services
- One student appointed by students
- One representative from Research, Planning & Institutional Effectiveness
- Additional members as needed

Initiatives	Evaluations	Results	Actions
Revise Reporting Timelines - Review the Annual Report and Planning Timelines. Initiative Status: Active Academic Year: 2016 - 2017, 2017 - 2018, 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022, 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026 Start Date: 08/22/2019	Directly related to Outcome	Report Type: Mid-Year Result: Carried Forward IPEC met eleven times during the fall semester. At every meeting, IPEC reviewed the Annual Report and Planning Timelines. IPEC focused on reviewing the timelines, as the District is in the process of developing the final iteration of the Strategic Plan (2021 - 2025) of the current 10-Master Plan (2015 - 2025). Also, IPEC will begin the development o the final Annual Report on the Master Plan (2021) and Endof-Cycle Assessment of the 2018 - 2021 Strategic Plan that will begin in March 2021 and culminate in December 2021. (02/08/2021)	
The Annual Report on the Master Plan - Complete the Annual Report on the Master Plan.	Directly related to Outcome	Report Type: Mid-Year Result: Carried Forward In accordance with revised District planning timelines, IPEC	

*Initiatives* **Evaluations** Results **Actions Directly related to Outcome** will begin the process to develop the 2021 Annual Report **Initiative Status:** Active on the Master Plan alongside with the 2018 - 2021 End-of-Academic Year: 2015 - 2016, 2016 -Cycle Report in March . Both reports will be completed in 2017, 2017 - 2018, 2018 - 2019, 2019 fall 2021. (02/08/2021) - 2020, 2020 - 2021, 2021 - 2022, 2022 - 2023, 2023 - 2024, 2024 -2025, 2025 - 2026, 2026 - 2027, 2027 - 2028, 2028 - 2029, 2029 - 2030 **Start Date:** 09/10/2015 **Routine Business - Complete routine Directly related to Outcome** Report Type: Mid-Year business (posting Agendas, Recording **Result:** Carried Forward Meeting Minutes, etc.). Agendas and minutes are posted in a timely manner, as well **Initiative Status:** Active as reports to District Governance Senate. We have had a Academic Year: 2013 - 2014, 2014 quorum at every meeting and attendance has been 2015, 2015 - 2016, 2016 - 2017, 2017 recorded in the minutes. (02/08/2021) - 2018, 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022, 2022 -2023, 2023 - 2024, 2024 - 2025, 2025 - 2026, 2026 - 2027, 2027 - 2028, 2028 - 2029, 2029 - 2030 **Start Date:** 11/06/2013 Assess year-end survey - Analyze the **Directly related to Outcome** Report Type: Mid-Year results of the year-end governance **Result:** Carried Forward survey. The End of the Year District Governance Survey will be **Initiative Status:** Active circulated in April. Survey results will be provided to the co-Academic Year: 2014 - 2015, 2015 chairs and presented to IPEC membership for discussion 2016, 2016 - 2017, 2017 - 2018, 2018 and reflection before the academic year ends. (02/08/2021) - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022, 2022 - 2023, 2023 -2024, 2024 - 2025, 2025 - 2026, 2026 - 2027, 2027 - 2028, 2028 - 2029, 2029 - 2030 **Start Date:** 05/06/2015 Report Type: Mid-Year Community College District Strategic **Result:** Satisfactory Plan. The District completed the development of the 2021 - 2025 Initiative Status: Active Strategic Plan draft in December. Senior Management and Academic Year: 2014 - 2015, 2017 the Board of Trustees reviewed the draft, IPEC reviewed 2018, 2020 - 2021, 2023 - 2024, 2026 and incorporated suggested edits into the draft plan. On

February 5th, 2021, IPEC held a Joint Meeting of key

- 2027, 2029 - 2030

Initiatives	Evaluations	Results	Actions
Start Date: 08/28/2014	Directly related to Outcome	governance groups with the purpose of soliciting feedback on the 2021 - 2025 Strategic Plan draft. IPEC will review and incorporate (if warranted) suggested feedback into the draft, at which point, IPEC will then present the draft to Senior Management; after which, the draft will be presented to District governance groups and constituencies for review and adoption. (02/08/2021)	